



**Our mission:**

Americares saves lives and improves health for people affected by poverty or disaster so they can reach their full potential.



## Emergency Programs

Saving lives with preparedness, response and recovery

### 2023 results



**40** emergency responses



**28** countries with emergency responses



**\$102M** total value including medicine, medical supplies, cash grants and technical assistance.



## Medicine Security

With a goal of medicine for all, millions reached this year

### 2023 results



**8.1M\*** people helped by medicine alone\*

\*estimated across all programs



**32.2M** prescriptions distributed



**85** countries reached by medicine alone



**4.5M** supplies distributed

Philippines



## Health Services

Quality health care where it's needed most

### 2023 results



**4,000**

health centers supported globally



**6,829**

health workers trained to improve skills



**404,907**

patient consultations in

- Colombia
- El Salvador
- India
- United States



**423**

projects in 41 countries

including projects that address mental health, the needs of refugees and other displaced people and the health risks of climate change.

# LEADERSHIP

## Board of Directors

Susan Grossman  
*Chair of the Board, Amerecares Foundation*  
*Executive Vice President of Marketing Services, Mastercard*

Jeffrey T. Becker  
*Vice Chairman, Amerecares Foundation*  
*Chairman and CEO, Jennison Associates LLC*

Christine M. Squires  
*President and Chief Executive Officer, Amerecares Foundation*

Percival Barretto-Ko  
*Former President and Chief Executive Officer, Plexium, Inc.*

Robert M. Baylis  
*Retired Chairman, Gildan Activewear, Inc.*

Tim Bosek  
*Vice President, State Street*

Katherine Close, MD  
*Volunteer Physician, Amerecares Clinics*  
*Clinical Associate Professor of Internal Medicine, USC School of Medicine*

Roberta Conroy  
*Co-Chair, Horizons at Greens Farms Academy Board*

Elizabeth Furst Frank  
*EVP, Worldwide Programming & Chief Content Officer, AMC Entertainment, Inc.*

Steve Gallucci  
*New York Managing Partner, Deloitte LLP*

Tony Goldwyn  
*Actor, Producer and Director*

Erica Hill  
*Anchor / Correspondent, CNN*

Samhita A. P. Jayanti  
*Founder, Ideamix*

Francine Katsoudas\*\*  
*Executive Vice President and Chief People, Policy & Purpose Officer, Cisco*

Mehdi Mahmud  
*Chief Executive Officer, First Eagle Investment Management*

Marti Noxon\*  
*American Television and Film Writer, Director, and Producer*

Kennedy Odede  
*Co-Founder and Chief Executive Officer, Shining Hope for Communities (SHOFCO)*

Alan G. Rwambuya  
*Senior Vice President, Sponsor Finance, U.S. Bank*

Stephen I. Sadove  
*Founding Partner, JW Levin Management Partners and Retired Chairman & CEO, Saks Incorporated*

Sarah Saint-Amand  
*Senior Program Lead, STV, Inc.*

Michael Ullmann  
*Retired Executive Vice President, General Counsel, Johnson & Johnson*

Walter Weil  
*Managing Director, TowerBrook*

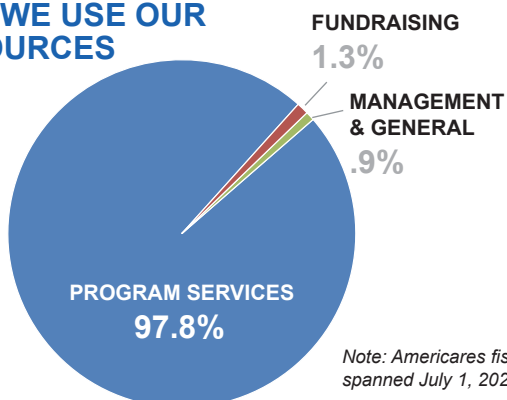
Nadja West  
*Retired U.S. Army Surgeon General*

Michelle A. Williams  
*Joan and Julius Jacobson Professor of Epidemiology and Public Health, Harvard T.H. Chan School of Public Health*

\*Joined board as of May 2023

\*\* Retired from board as of March 2023

## HOW WE USE OUR RESOURCES



Note: Amerecares fiscal year 2023 spanned July 1, 2022, to June 30, 2023



United States

## CONDENSED FINANCIAL INFORMATION

FOR THE 12-MONTH PERIOD ENDING JUNE 30

2023 2022 CHANGE\$ CHANGE%

### OPERATING REVENUE (\$IN 000S)

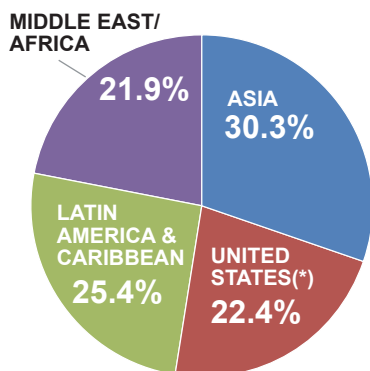
CONTRIBUTIONS AND FEE REVENUE	\$81,062	\$101,949	\$(20,887)	(20%)
U.S. GOVERNMENT GRANTS & CONTRACTS	15,985	13,732	2,253	16%
INVESTMENT REVENUE	4,274	(9,007)	13,281	147%
<b>SUBTOTAL CASH REVENUE</b>	<b>101,321</b>	<b>106,674</b>	<b>(5,353)</b>	<b>(5%)</b>
GIFTS IN KIND AND CONTRIBUTED SERVICES	1,481,715	1,266,983	214,732	17%
<b>TOTAL OPERATING REVENUE</b>	<b>1,583,036</b>	<b>1,373,657</b>	<b>209,379</b>	<b>15%</b>

### OPERATING EXPENSES AND CHANGES IN NET ASSETS

TOTAL PROGRAM SERVICES (WITHOUT GIK)	100,566	124,991	(24,425)	(20%)
TOTAL GIK EXPENSES	1,398,135	1,275,774	122,361	10%
FUNDRAISING	20,613	16,946	3,667	22%
MANAGEMENT & GENERAL	13,860	10,486	3,374	32%
<b>TOTAL OPERATING EXPENSES</b>	<b>1,533,174</b>	<b>1,428,197</b>	<b>104,977</b>	<b>7%</b>
<b>EXCESS/(DEFICIENCY) OF OPERATING REVENUE OVER EXPENSES</b>	<b>\$49,862</b>	<b>\$(54,540)</b>	<b>\$104,402</b>	
<i>EXCESS RELATED TO NON-GIK UNRESTRICTED OPERATING FUNDS</i>	3,632	3,573	59	
<i>EXCESS/(DEFICIENCY) RELATED TO GIK &amp; RESTRICTED FUNDS</i>	46,118	(57,400)	103,518	
<i>EXCESS/(DEFICIENCY) RELATED TO NON-OPERATING ACTIVITY</i>	112	(713)	825	
<b>TOTAL INCREASE/(DECREASE) IN NET ASSETS</b>	<b>\$49,862</b>	<b>\$(54,540)</b>	<b>\$104,402</b>	
<b>COMPOSITION OF NET ASSETS</b>				
WITHOUT DONOR RESTRICTIONS	\$85,236	\$79,693	\$5,543	7%
WITH DONOR RESTRICTIONS	277,621	233,302	44,319	19%
<b>TOTAL NET ASSETS</b>	<b>\$362,857</b>	<b>\$312,995</b>	<b>\$49,862</b>	<b>16%</b>

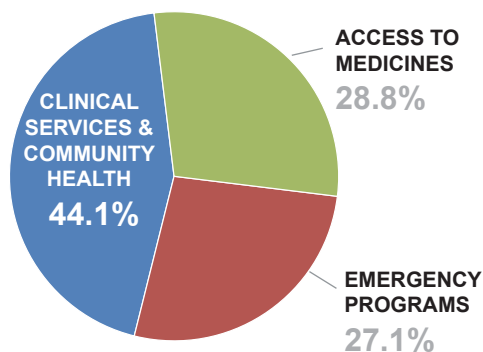
### WHERE WE WORK

(by value of aid delivered)



### MAJOR PROGRAMS

(expenses without gifts in kind)



(\*) AmeriCares also administered patient assistance programs by providing an additional \$960 million to patients in the U.S. (not included on this chart)



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